

**Annexure XVII. Response to Commercial bid - Summary Sheet**

| Bidder's Name :         |         |                      |                                   |             |      |
|-------------------------|---------|----------------------|-----------------------------------|-------------|------|
| Year                    | Quarter | Managed Services (P) | AMC - DC, DR & Remote Servers (Q) | Total (P+Q) |      |
| Y1                      | Q1      | 0                    | 0                                 | 0           |      |
|                         | Q2      | 0                    | 0                                 | 0           |      |
|                         | Q3      | 0                    | 0                                 | 0           |      |
|                         | Q4      | 0                    | 0                                 | 0           |      |
| <b>Total</b>            |         | 0                    | 0                                 | 0           |      |
| Y2                      | Q1      | 0                    | 0                                 | 0           |      |
|                         | Q2      | 0                    | 0                                 | 0           |      |
|                         | Q3      | 0                    | 0                                 | 0           |      |
|                         | Q4      | 0                    | 0                                 | 0           |      |
| <b>Total</b>            |         | 0                    | 0                                 | 0           |      |
| Y3                      | Q1      | 0                    | 0                                 | 0           |      |
|                         | Q2      | 0                    | 0                                 | 0           |      |
|                         | Q3      | 0                    | 0                                 | 0           |      |
|                         | Q4      | 0                    | 0                                 | 0           |      |
| <b>Total</b>            |         | 0                    | 0                                 | 0           |      |
| Y4                      | Q1      | 0                    | 0                                 | 0           |      |
|                         | Q2      | 0                    | 0                                 | 0           |      |
|                         | Q3      | 0                    | 0                                 | 0           |      |
|                         | Q4      | 0                    | 0                                 | 0           |      |
| <b>Total</b>            |         | 0                    | 0                                 | 0           |      |
| Y5                      | Q1      | 0                    | 0                                 | 0           |      |
|                         | Q2      | 0                    | 0                                 | 0           |      |
|                         | Q3      | 0                    | 0                                 | 0           |      |
|                         | Q4      | 0                    | 0                                 | 0           |      |
| <b>Total</b>            |         | 0                    | 0                                 | 0           |      |
| <b>Grand Total</b>      |         | 0                    | 0                                 | 0           |      |
| VAT                     | 0%      | 0.00                 | 0%                                | 0.00        | 0.00 |
| CST                     | 0%      | 0.00                 | 0%                                | 0.00        | 0.00 |
| ST                      | 0%      | 0.00                 | 0%                                | 0.00        | 0.00 |
| Cess on ST              | 0%      | 0.00                 | 0%                                | 0.00        | 0.00 |
| H/Ed on ST              | 0%      | 0.00                 | 0%                                | 0.00        | 0.00 |
| Octroi                  | 0%      | 0.00                 | 0%                                | 0.00        | 0.00 |
| Any other tax - Specify | 0%      | 0.00                 | 0%                                | 0.00        | 0.00 |
| <b>Tax Total</b>        |         | 0.00                 | 0.00                              | 0.00        |      |

**Contract rate chart for optional services**

|   |        |  |          |
|---|--------|--|----------|
| Total Project Cost for 5 Years [A]<br>(Including Taxes)                   |        |  | 0        |
| Cost of resources as per man-month rate contract [B]<br>(including Taxes) |        |  | 0        |
| Cost of Reverse Transition Management [C]                                 | @Tax % |  | 0        |
| Cost of Forward Transition Management [D]                                 | @Tax % |  | 0        |
| Cost of DC Colocation [E]   | @Tax % |  | 0        |
| Cost of DR Colocation [F]   | @Tax % |  | 0        |
| <b>Total Project Cost for L1 purposes [A+B+C+D+E+F]</b>                   |        |  | <b>0</b> |

**Note 1: Bidders must fill all the worksheets (4 Nos. including this sheet), failing which the commercial bid shall be treated as incomplete and hence shall be liable to be rejected. Hard copy of each sheet should be sealed & signed by authorised signatory and submitted as commercial bid.**

**Note 2: Though utmost care has been taken to put the formulae in appropriate cells to automate the calculations in non-editable cells. However, it would be bidder's responsibility to check the calculations before submitting the bids.**

Bidder's Name :

| Annexure XVII.Response of Commercial bid - Cost of Managed Services |         |                                     |             |             |   |                   |
|---|---------|-------------------------------------|-------------|-------------|---|-------------------|
| Year  | Quarter | Project Management & Governance (a) | DC Mgmt (b) | DR Mgmt (c) | Application Support / HelpDesk Mgmt (d) | Total (T=a+b+c+d) |
| Y1  | Q1      |                                     |             |             |   |                   |
|   | Q2      |                                     |             |             |   |                   |
|   | Q3      |                                     |             |             |   |                   |
|   | Q4      |                                     |             |             |   |                   |
| Total [Y1]  |         |                                     |             |             |   |                   |
| Y2  | Q1      |                                     |             |             |   |                   |
|   | Q2      |                                     |             |             |   |                   |
|   | Q3      |                                     |             |             |   |                   |
|   | Q4      |                                     |             |             |   |                   |
| Total [Y2]  |         |                                     |             |             |   |                   |
| Y3  | Q1      |                                     |             |             |   |                   |
|   | Q2      |                                     |             |             |   |                   |
|   | Q3      |                                     |             |             |   |                   |
|   | Q4      |                                     |             |             |   |                   |
| Total [Y3]  |         |                                     |             |             |   |                   |
| Y4  | Q1      |                                     |             |             |   |                   |
|   | Q2      |                                     |             |             |   |                   |
|   | Q3      |                                     |             |             |   |                   |
|   | Q4      |                                     |             |             |   |                   |
| Total [Y4]  |         |                                     |             |             |   |                   |
| Y5  | Q1      |                                     |             |             |   |                   |
|   | Q2      |                                     |             |             |   |                   |
|   | Q3      |                                     |             |             |   |                   |
|   | Q4      |                                     |             |             |   |                   |
| Total [Y5]  |         |                                     |             |             |   |                   |
| Grand Total [Y1+Y2+Y3+Y4+Y5]  |         |                                     |             |             |   |                   |

**Note 1 - Total Services Cost for a particular year shall be paid in equal quarterly installments.**

**Note 2 - Selected bidder shall be required to furnish the details of the tax component, before issuing LOI by SIDBI.**

**Note 3 - All prices quoted here are exclusive of taxes.**

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**Annexure XVII.Response of Commercial bid - Contract Rate Chart for optional Service  
(RfP No. .... Dated.....)**

| S.No.  | Optional Services  |    | Unit Cost<br>(Excluding Tax) |
|--|--|----|------------------------------|
| 1  | Man-month rate for Oracle DBA L1                                   |    | 0                            |
| 2  | Man-month rate for Oracle DBA L2                                   |    | 0                            |
| 3  | Man-month rate for Unix admin L1                                   |    | 0                            |
| 4  | Man-month rate for Unix admin L2                                   |    | 0                            |
| 5  | Man-month rate for Wintel Support L1                               |    | 0                            |
| 6  | Man-month rate for Wintel Support L2                               |    | 0                            |
| 7  | Man-month rate for Lotus Notes Developer L1                        |    | 0                            |
| 8  | Man-month rate for Lotus Notes Developer L2                        |    | 0                            |
| 9  | Man-month rate for Software tools Management (EMS & Middleware) L1 |    | 0                            |
| 10   | Man-month rate for Software tools Management (EMS & Middleware) L2 |    | 0                            |
| 11   | Man-month rate for HP EMS Tools Developer L1                       |    | 0                            |
| 12   | Man-month rate for HP EMS Tools Developer L2                       |    | 0                            |
| 13   | Man-month rate for Network Management L1                           |    | 0                            |
| 14   | Man-month rate for Network Management L2                           |    | 0                            |
| 15   | Man-month rate for Security Management L1                          |    | 0                            |
| 16   | Man-month rate for Security Management L2                          |    | 0                            |
| 17   | Man-month rate for Application Support                             |    | 0                            |
| 18   | Man-month rate for Application Support                             |    | 0                            |
| 19   | Man-month rate for EOD Support                                     |    | 0                            |
| <b>Total</b>   |  |    | <b>0</b>                     |
|  | VAT  | 0% | 0.00                         |
|  | CST  | 0% | 0.00                         |
|  | ST   | 0% | 0.00                         |
|  | Cess on ST   | 0% | 0.00                         |
|  | H/Ed on ST   | 0% | 0.00                         |
|  | Octroi   | 0% | 0.00                         |
|  | Any other tax - Specify  | 0% | 0.00                         |
| <b>Tax Total</b>   |  |    | <b>0.00</b>                  |
| <b>Total Amount (including Taxes)</b>                    |  |    | <b>0.00</b>                  |
| <b>Yearly Cost (12 Months) for Commercial Comparison</b> |  |    | <b>0.00</b>                  |

**\$\$ - All other terms of the RfP/Contract shall be applicable for these optional services.**

**## - Selected bidder shall be required to furnish the details of the tax component, before issuing LOI by**

**\$ Payment for the desired service period shall be made on actual along with the quarterly payments for the project.**

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