Annexure XVII. Response to Commercial bid - Summary Sheet

Bidder's Name :

Year	Quarter	Managed Services (P)	AMC - DC, DR & Remote Servers (Q)	Total (P+Q)
Y1	Q1	0	0	0
	Q2	0	0	0
	Q3	0	0	0
	Q4	0	0	0
	Total	0	0	0
Y2	Q1	0	0	0
	Q2	0	0	0
	Q3	0	0	0
	Q4	0	0	0
	Total	0	0	0
Y3	Q1	0	0	0
	Q2	0	0	0
	Q3	0	0	0
	Q4	0	0	0
	Total	0	0	0
Y4	Q1	0	0	0
	Q2	0	0	0
	Q3	0	0	0
	Q4	0	0	0
	Total	0	0	0
Y5	Q1	0	0	0
	Q2	0	0	0
	Q3	0	0	0
	Q4	0	0	0
	Total	0	0	0
	Grand Total	0	0	0

VAT	0%	0.00	0%	0.00	0.00
CST	0%	0.00	0%	0.00	0.00
ST	0%	0.00	0%	0.00	0.00
Cess on ST	0%	0.00	0%	0.00	0.00
H/Ed on ST	0%	0.00	0%	0.00	0.00
Octroi	0%	0.00	0%	0.00	0.00
Any other tax - Specify	0%	0.00	0%	0.00	0.00
Tax Total		0.00		0.00	0.00

Contract rate chart for optional services

Total Project Cost for 5 Years (Including Taxes) [A]	**0**
Cost of resources as per man-month rate contract (including Taxes) [B]	**0**

Cost of Reverse Transition Management [C]	**@Tax %**		**0**
Cost of Forward Transition Management [D]	**@Tax %**		**0**
Cost of DC Colocation [E]	**@Tax %**		**0**
Cost of DR Colocation [F]	**@Tax %**		**0**

Total Project Cost for L1 purposes [A+B+C+D+E+F]	**0**

Note 1: Bidders must fill all the worksheets (4 Nos. including this sheet), failing which the commercial bid shall be treated as incomplete and hence shall be liable to be rejected. Hard copy of each sheet should be sealed & signed by authorised signatory and submitted as commercial bid.

Note 2: Though utmost care has been taken to put the formulae in appropriate cells to automate the calculations in non-editable cells. However, it would be bidder's responsibility to check the calculations before submitting the bids.

Bidder's Name :

		Annexure XVII.Response ot Commercial bid - Cost of Managed Services				
Year	**Quarter**	**Project Management & Governance (a)**	**DC Mgmt (b)**	**DR Mgmt (c)**	**Application Support / HelpDesk Mgmt (d)**	**Total (T=a+b+c+d)**
Y1	Q1					
	Q2					
	Q3					
	Q4					
Total [Y1]						
Y2	Q1					
	Q2					
	Q3					
	Q4					
Total [Y2]						
Y3	Q1					
	Q2					
	Q3					
	Q4					
Total [Y3]						
Y4	Q1					
	Q2					
	Q3					
	Q4					
Total [Y4]						
Y5	Q1					
	Q2					
	Q3					
	Q4					
Total [Y5]						
Grand Total						

Note 1 - Total Services Cost for a particular year shall be paid in equal quarterly installments.
Note 2 - All prices quoted here are exclusive of taxes.

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Office Location	H/w Make	Model	AMC From Date	AMC To Date	Qty.	AMC Cost$$ for Year -1, Excluding taxes					AMC Cost$$ for Year -2, Excluding taxes					AMC Cost$$ for Year -3, Excluding taxes					AMC Cost$$ for Year -4, Excluding taxes					AMC Cost$$ for Year -5, Excluding taxes					Total AMC Cost for 5 Years
						Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total AMC Cost for Year-1	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total AMC Cost for Year-2	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total AMC Cost for Year-3	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total AMC Cost for Year-4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total AMC Cost for Year-5	
					[1]	[2]	[3]	[4]	[5]	[6=2+3+4+5]	[7]	[8]	[9]	[10]	[11=7+8+9+10]	[12]	[13]	[14]	[15]	[16=12+13+14+15]	[17]	[18]	[19]	[20]	[21=17+18+19+20]	[22]	[23]	[24]	[25]	[26=22+23+24+25]	[27=6+11+16+21+26]
Data Center, Mumbai	SUN	SUN 6000 Blade Chasis (0919BD15FE)	01/05/2016	30/04/2021	1																										
		SUN Blade X6250	01/05/2016	30/04/2021	7																										
		SUN Blade X6270	01/05/2016	30/04/2021	2																										
		SUN SL500 Tape Library	01/05/2016	30/04/2021	1																										
		SUN Storage module	01/05/2016	30/04/2021	1																										
		SUN X4150 (Rack Mount)	01/05/2016	30/04/2021	1																										
		SUN X4270	01/05/2016	30/04/2021	1																										
	HP	Blade Chassis	01/05/2016	30/06/2016	3																										
	HP	BL 20 p – HP	01/05/2016	30/06/2016	24																										
	HP	HP ProLiant DL120 G6	01/05/2016	30/04/2021	1																										
	HP	HP ProLiant DL360 G5	01/05/2016	30/04/2021	4																										
	HP	HP ProLiant DL360 G6	01/05/2016	30/04/2021	1																										
	HP	HP ProLiant DL380 G6	01/05/2016	30/04/2021	1																										
	HP	HP ProLiant DL380 G7	01/05/2016	30/04/2021	2																										
	HP SAN Storage	HP EVA 4400 Redundant Controller / 12 x 1TB 10 K RPM Fc HDDs / 1 Disk Enclosure	01/05/2016	30/04/2021	1																										
		Switch a: 8 Port SAN Switch for HP EVA 4400	01/06/2016	30/04/2021	1																										
		Switch b: 8 Port SAN Switch for HP EVA 4400	01/06/2016	30/04/2021	1																										
		Additional 8 Port enabled on switch b (above)	12/04/2017	30/04/2021	1																										
	HP SAN Storage	HP EVA 4400 Redundant Controller / 8 x 300 GB 10 K RPM Fc HDDs / 1 Disk Enclosure	01/05/2016	30/04/2021	1																										
		Switch 1: 8 Port SAN Switch for HP EVA 4400	01/05/2016	30/04/2021	1																										
		Switch 2: 8 Port SAN Switch for HP EVA 4400	01/05/2016	30/04/2021	1																										
	HP	HP Proliant BL460C G7	01/06/2016	30/04/2021	12																										
	IBM	IBM XSERIES 336	01/05/2016	30/06/2016	7																										
	IBM	IBM XSERIES 346	01/05/2016	30/06/2016	8																										
	Dell	Dell Power Edge R710	01/06/2016	30/04/2021	2																										
DR Site, Chennai	HCL	HCL GL 2700 - BD2	01/05/2016	30/06/2016	1																										
	DELL	Power Edge R710	01/06/2016	30/04/2021	3																										
	HP	Proliant DL 380 G6	01/05/2016	30/04/2021	3																										
	HP	HP EVA 4400 SAN Storage, Redundant Controllers/ 8 x 1 TB Fc HDDs / 1 Disk Enclosure	01/05/2016	30/04/2021	1																										
		8 Port SAN Switch for HP EVA 4400	01/05/2016	30/04/2021	1																										
		8 Port SAN Switch for HP EVA 4400	01/05/2016	30/04/2021	1																										
	HCL	HCL 1400NH	01/05/2016	30/06/2016	1																										
Grand Total						0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

$$ - Total AMC cost for these items may be calculated on pro-rata basis staring from AMC Reqd. date.

All prices quoted here are exclusive of taxes.

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Annexure XVII.Response ot Commercial bid - Contract Rate Chart for optional Service
(RfP No. .... Dated.......................)

S.No.	Optional Services		Unit Cost (Excluding Tax)
1	Man-month rate for Oracle DBA L1		0
2	Man-month rate for Oracle DBA L2		0
3	Man-month rate for Unix admin L1		0
4	Man-month rate for Unix admin L2		0
5	Man-month rate for Wintel Support L1		0
6	Man-month rate for Wintel Support L2		0
7	Man-month rate for Lotus Notes Developer L1		0
8	Man-month rate for Lotus Notes Developer L2		0
9	Man-month rate for Software tools Management (EMS & Middleware) L1		0
10	Man-month rate for Software tools Management (EMS & Middleware) L2		0
11	Man-month rate for HP EMS Tools Developer L1		0
12	Man-month rate for HP EMS Tools Developer L2		0
13	Man-month rate for Network Management L1		0
14	Man-month rate for Network Management L2		0
15	Man-month rate for Security Management L1		0
16	Man-month rate for Security Management L2		0
17	Man-month rate for Application Support L1		0
18	Man-month rate for Application Support L2		0
19	Man-month rate for EOD Support		0
	Total		0
	VAT	0%	0.00
	CST	0%	0.00
	ST	0%	0.00
	Cess on ST	0%	0.00
	H/Ed on ST	0%	0.00
	Octroi	0%	0.00
	Any other tax - Specify	0%	0.00
	Tax Total		0.00
	Total Amount (including Taxes)		0.00
	Yearly Cost (12 Months) for Commercial Comparison		0.00

$$ - All other terms of the RfP/Contract shall be applicable for these optional services.

$ Payment for the desired service period shall be made on actual along with the quarterly payments for the project.

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